HALF HOLLOW HILLS COMMUNITY LIBRARY

BUDGET WORK SESSION FOR FISCAL YEAR 2021/2022 AGENDA JANUARY 12, 2021

- I. Call to Order
- II. Correspondence & Comments from visitors
- III. Fiscal Year 21/22 Budget
 - 1. Substantial completion June 2021 (floor plans)
 - 2. COVID-19 Virus/Vaccine
 - 3. Ten meeting spaces
 - 4. Day One Collection
 - 5. Assessment of staffing needs
 - 6. Seven-day operations
 - 7. Maintenance/Security of New Building
- IV. Adjournment