

## Summary of Approved 2025-26 Library Budget

The Library Trustees are presenting a proposed 2025-2026 budget within the New York State tax cap.

Expenses	Approved 2025-26
Salaries & Benefits	\$6,831,004
Library Materials	\$743,200
Building & Computer Equipment	\$95,000
Programs & Publicity	\$322,184
Continuing Education	\$57,000
Operations	\$983,753
Transfer to Capital	\$16,000
Debt Service	\$350,000
<b>Total</b>	<b>\$9,398,141</b>

Revenue	Approved 2024-25
Tax Levy	\$9,139,241
Passports	\$0
Copier/ Sale of Material	\$3,500
Interest	\$138,900
Donations	\$2,500
Local Government & Library Aid	\$114,000
<b>Total</b>	<b>\$9,398,141</b>